

Budget Template

The Budget Issue: AEDs can save lives in schools and communities and it could have saved Adam's. Many states have laws that require schools to have at least one AED.

Publicly placed AEDs and trained people who know how to use them are lifesaving but can be expensive to implement. Oftentimes our schools must seek community support and/or grants to support their Public Access Defibrillation/AED program. Here are some tips as you begin the process:

- 1) Check with school administration to begin the program budget process.
- 2) Health Services/School Nursing or Athletics are most often chosen to house the CPR-AED program budget.
- 3) Keep in mind that the below costs are estimates based on Project ADAM pricing specific to partner and Heart Safe Schools. Use this chart as a starting point when you're ready to begin the conversation with your administration to set up your school/community's Public Access Defibrillation/AED program:

AED related equipment	Estimated cost	Replace
Automated External Defibrillator (AED)	\$745-\$1699	2-5 years (varies by manufacturer and warranty)
AED Battery	\$30-\$245	2-5 years (varies by manufacturer and warranty)
Adult AED replacement pads	\$30-\$186	2-5 years (varies by manufacturer and warranty)
Infant/Child AED replacement pads	\$73-\$144	2-5 years (varies by manufacturer and warranty)
AED Alarmed Wall Cabinet	\$70-\$110	When unit is replaced
AED First Responder Kit (scissors, gloves, razor, airway barrier, towel)	\$9 - \$20	As needed
AED Training Unit (to practice response within the school setting)	\$310-\$395	As needed
CPR Training manikin	\$93-\$432	As needed (large districts will need larger quantities to sustain staff training)
CPR-AED Staff Training	\$0-\$50 per person	Price varies depending on location and the organization offering it; Training should be conducted every 2 years for certification or annually for Hands Only CPR/AED Training

***Tip:** See **CPR-AED Training Tips** and **Fundraising Tools** for additional support/ideas for developing the budget.